




| SCHOOL IDENTIFICATION | Annual Operating Expenditures |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Materials in Dollars: |  |  |  |  |  |  |  |
| School Name | Enrollment | Print | Electronic Formats (local) | NonPrint | Electronic <br> Access <br> (non-local) | $\begin{array}{r} \text { Other } \\ \text { Operating } \\ \text { Expenditures } \end{array}$ | Total Operating expenditures |
| LAMAR MIDDLE SCHOOL | 440 | \$9,000 | \$300 | \$1,000 | \$0 | \$2,700 | \$13,000 |
| LA JUNTA MIDDLE SCHOOL | 430 |  |  |  |  |  | \$0 |
| GRANT MIDDLE SCHOOL | 426 | \$2,200 | \$500 | \$50 | \$850 | \$1,000 | \$4,600 |
| BASALT MIDDLE SCHOOL | 423 | \$1,000 | \$500 | \$500 | \$500 | \$300 | \$2,800 |
| ASPEN MIDDLE SCHOOL | 415 | \$9,425 | \$1,300 | \$1,000 | \$8,300 | \$500 | \$20,525 |
| EATON MIDDLE SCHOOL | 413 | \$4,500 | \$600 | \$300 | \$1,300 | \$2,050 | \$8,750 |
| MEAD MIDDLE SCHOOL | 394 | \$3,400 | \$300 | \$300 | \$300 | \$600 | \$4,900 |
| CARSON MIDDLE SCHOOL | 392 | \$3,007 | \$1,500 | \$300 |  | \$2,340 | \$7,147 |
| PLEASANT VIEW MIDDLE SCHOOL | 391 | \$3,500 | \$0 | \$0 | \$0 | \$2,000 | \$5,500 |
| YUMA MIDDLE SCHOOL | 349 | \$3,000 | \$0 | \$0 | \$0 | \$1,000 | \$4,000 |
| MANITOU SPRINGS MIDDLE SCHOOL | 340 | \$3,000 | \$200 | \$100 | \$0 | \$0 | \$3,300 |
| CASEY MIDDLE SCHOOL | 337 | \$1,000 | \$0 | \$0 | \$0 | \$2,600 | \$3,600 |
| GUNNISON MIDDLE SCHOOL | 326 | \$5,650 | \$2,335 |  | \$180 | \$0 | \$8,165 |
| ESTES PARK MIDDLE SCHOOL | 314 | \$10,000 | \$1,200 | \$0 | \$0 | \$840 | \$12,040 |
| Average | 419 | \$4,230 | \$558 | \$291 | \$800 | \$1,123 | \$6,373 |
| Jr High/Middle Under 300 |  |  |  |  |  |  |  |
| CENTAURI MIDDLE SCHOOL | 279 | \$5,500 | \$1,000 | \$500 | \$0 | \$7,500 | \$14,500 |
| SOUTH VALLEY MIDDLE SCHOOL | 278 | \$3,000 | \$1,000 | \$1,500 | \$0 | \$4,000 | \$9,500 |
| BURLINGTON MIDDLE SCHOOL | 261 | \$1,860 | \$600 | \$500 | \$640 | \$400 | \$4,000 |
| CEDAREDGE MIDDLE SCHOOL | 236 | \$800 | \$400 | \$200 | \$400 | \$700 | \$2,500 |
| DEL NORTE MIDDLE SCHOOL | 191 | \$2,500 |  | \$400 | \$0 | \$3,000 | \$5,900 |
| MINTURN MIDDLE SCHOOL | 188 |  |  |  |  |  | \$9,500 |
| BARONE JUNIOR HIGH SCHOOL | 160 | \$3,337 | \$0 | \$0 | \$0 | \$0 | \$3,337 |
| NATURITA MIDDLE SCHOOL | 105 | \$1,400 | \$0 | \$100 | \$180 | \$500 | \$2,180 |
| EGNAR MIDDLE SCHOOL | 74 | \$1,260 | \$200 | \$100 | \$140 | \$300 | \$2,000 |
| Average | 197 | \$2,457 | \$457 | \$413 | \$170 | \$2,050 | \$5,935 |
| Elementary 700-999 |  |  |  |  |  |  |  |
| CRAWFORD ELEMENTARY SCHOOL | 929 | \$3,834 | \$0 | \$0 | \$0 | \$950 | \$4,784 |
| FREDERICK ELEMENTARY SCHOOL | 869 | \$2,750 | \$500 | \$300 | \$0 | \$250 | \$3,800 |
| POWDERHORN ELEMENTARY SCHOOL | 784 | \$5,400 | \$1,200 | \$400 | \$0 | \$400 | \$7,400 |
| MEAD ELEMENTARY SCHOOL | 758 | \$3,100 | \$500 | \$150 | \$0 | \$0 | \$3,750 |
| LASLEY ELEMENTARY SCHOOL | 754 | \$7,000 | \$0 | \$0 | \$0 | \$1,375 | \$8,375 |
| SABIN ELEMENTARY SCHOOL | 745 | \$7,000 | \$500 | \$200 | \$0 | \$1,000 | \$8,700 |
| SUMMIT VIEW ELEMENTARY SCHOOL | 719 |  |  |  |  |  | \$6,000 |
| ROOSEVELT EDISON CHARTER SCH | 703 | \$1,350 | \$1,095 | \$300 | \$700 | \$45 | \$3,490 |
| Average | 783 | \$4,348 | \$542 | \$193 | \$100 | \$574 | \$5,787 |
| Elementary 500-699 |  |  |  |  |  |  |  |
| CENTENNIAL ELEMENTARY SCHOOL | 659 | \$5,000 | \$1,000 | \$2,000 | \$500 | \$1,500 | \$10,000 |
| MITCHELL ELEMENTARY SCHOOL | 650 | \$4,000 | \$5,000 | \$1,500 | \$400 | \$500 | \$11,400 |







